

Anlage zur Beschlussvorlage 130/2025

Überschussrücklage in TEUR

	Bakum	Damme	Dinklage	Goldenstedt	Holdorf	Lohne	Neuenk.-Vörden	Steinfeld	Vechta	Visbek	Summe Kommunen	Landkreis Vechta
2018	4.885	31.846	18.636	8.964	12.613	38.225	3.930	9.057	69.846	14.037	212.040	51.245
2019	4.885	36.842	23.637	8.964	13.966	45.742	3.930	14.905	73.057	15.634	241.562	52.591
2020	6.070	41.363	27.039	9.968	17.542	49.929	4.138	14.905	83.629	18.289	272.871	63.040
2021	7.595	48.259	33.358	12.223	19.171	64.263	4.138	25.021	91.582	20.813	326.423	67.338
2022	8.783	61.070	37.662	14.488	22.129	75.635	8.199	25.021	110.756	25.041	388.783	72.860
2023	11.693	68.363	41.735	19.538	23.755	93.490	10.785	32.321	116.778	29.672	448.129	67.670
2024	12.313	73.691	45.348	21.030	23.985	107.563	15.714	32.321	109.365	30.785	472.114	61.419
Haushaltsvolumen 2024*	14.808	43.232	29.807	21.716	15.661	77.321	21.075	28.971	82.114	27.205	361.910	306.475
Quote 2024**	83,2%	170,5%	152,1%	96,8%	153,2%	139,1%	74,6%	111,6%	133,2%	113,2%	130,5%	20,0%

*(Summe ordentliche Erträge)

** (Rücklage / Haushaltsvolumen)